Categories/Departments	FEMA Committed	FEMA Appropriated	FEMA Expended	U.S. Small Business Administration Committed	U.S. Small Business Administration Appropriated	U.S. Small Business Administration Expended	CDBG Committed	CDBG Appropriated	CDBG Expended
Housing					1				
Housing Assistance for 23,236 Households	121,044,080	121,044,080	121,044,080	\$0	\$0	\$0	\$0	\$0	\$0
Other Needs Assistance for 8,449 Households	16,134,920	16,134,920	16,134,920	0	0	0	0	0	0
Housing Jumpstart	0	0	0	0	0	0	87,518,337	28,790,992	3,145,303
SBA Loans	0	0	0	159,663,300	159,663,300	86,322,942	0	0	0
CDBG Housing Buyouts	0	0	0	0	0		10,000,000	0	0
New Home/Rental Construction	0	0	0	0	0	0	58,318,022	0	0
Low Income Housing Tax Credits	0	0	0	0	0	0	0	0	0
Green Housing Initiative	0	0	0	0	0	0	1,000,000	0	0
Lead Abatement Training	0	0	0	0	0	0	1,000,000	0	0
Administrative Costs	0	0	0	0	0	0	0	0	0
Business	<u>-</u>			0			0		<u> </u>
SBA Loans	0	0	0	100,855,300	100,855,300	65,581,812	0	0	0
Business Jumpstart	0	0	0	0			20,000,000	9,800,000	8,841,304
Administrative Costs	0	0	0	0	0		0	0	0
Agriculture	<u>-</u> -			<u>-</u>			0		· — 0
Emergency Conservation Program	0	0	0	0	0		0	0	0
Emergency Watershed Programs	0	0	0	0	0	0	0	0	0
Administrative Costs	0	0	0	0	0	-	0	0	0
Infrastructure	-	·— -	0	ŏ	- — — <u>-</u>	— i		— <u>ö</u> -	·— 0
Public Assistance	621,291,614	621,291,614	170,795,098	o o	0	0	0	0	0
State 10% Cost Share	021,201,011	021,201,011	0	o o	0	0	0	0	0
Hazard Mitigation *includes housing buyouts	251,000,000	0	0	o o	0	0	0	0	0
State/Local 25% Cost Share	201,000,000	0	0	0	0	0	36,000,000	0	0
HSEMD Extraordinary Costs	0	0	0	0	0	0	0.000,000	0	0
Flood Plain Mapping		0	0	0	0	0	5,000,000	0	0
Transportation	0	0	0	0	0	0	0,000,000	0	0
Other Infrastructure	0	0	0	0	0	0	47,750,000	0	0
Administrative Costs	0	0	0	0	0	-	0	0	0
Health		·—— -			- — — <u>-</u>	— i		— — $\frac{6}{6}$ -	· — 0
DHS	0	0	0	0	0	0	0	0	0
DPH	0	0	0	0	0	0	0	0	0
DEA	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	•	0	0	0
Administrative Costs Jobs		· — 0 -				<u>-</u>			· 0
	0	0	0	0	0		0	0	0
Emergency Public Jobs Program	0	0	0	0	0	0	0	0	0
Unemployment Assistance Applicants Administrative Costs	0	0	0	0	0	0	0	0	0
Other	 	· 0 -						— <u>-</u>	· 0
	0	0	0	0	0	0	0	0	0
Individual Unmet Needs Grants	0	0	0	0	0	0	0	0	0
City/County Grants		0	0	0	0	0	0	0	0
Economic Development Planning	0	0	0	0		-	0	0	0
Higher Education Grants	0	0	0	0	•	•	0	0	0
Arts/Culture	0	0	0	0	0	-	0	4 202 222	0
Case Management	0	0	0	0	0	-	1,302,200	1,302,200	586
Administration (State DED and RIO)	0	0	0	0			8,459,639	3,983,816	581,002
Administration (Local)	0	0	0	0			5,639,759	787,571	98,841
Totals	\$1,009,470,614	\$758,470,614	\$307,974,098	\$260,518,600			\$281,987,957	\$44,664,579	\$12,667,036
Date Column Last Updated	3/13/09	3/13/09	3/13/09	3/13/09	3/13/09	2/20/09	2/20/09	3/6/09	3/13/09

Categories/Departments										
No. Categories/Departments Committee Committee										
Categories Commitme Commitm										
Housing	Onto wasing / Domesting and				•	•	•			
Housing Assistance for 23.238 Households		Committed	Appropriated	Expended	Committed	Appropriated	Expended	Committed	Appropriated	Expended
Other NewSea Assistance for 8,449 Households	<u> </u>		••	00	•					00
Housing Jumpstart										
SAA Loans		0							0	0
CDBG Housing Buyouts 0 0 0 0 0 0 0 0 0	9 .	0	0					0	0	0
New Home/Rental Construction 0		0	0					0	0	0
Low Income Housing Tax Criedits 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0		0	0		0	0	0
Green Housing Initiative 0		0	0	•	0	0		0	0	0
Lead Abatement Training	· ·	0	0		0	0	-	0	0	0
Administrative Costs		0	0		0	0	-	0	0	0
Sustiness SAL claims	· ·	_	-		_	•		_	ū	
SAB Loans								<u></u> -	 <u>-</u>	
Business Jumpstart										
Administrative Costs				0					0	
Agriculture	Business Jumpstart		0						0	0
Emergency Conservation Program 33,500,000 33,500,000 0 0 0 0 0 0 0 0	Administrative Costs	0	0	0	0	0	0	0	0	0
Emergency Watershed Programs				0	0	0	0	0	0	0
Administrative Costs 0	Emergency Conservation Program	33,500,000	33,500,000	0	0	0	0	0	0	0
Infrastructure	Emergency Watershed Programs	72,960,000	31,300,000	0	0	0	0	0	0	0
Public Assistance	Administrative Costs	0	0	0	0	0	0	0	0	0
State 10% Cost Share	Infrastructure	0	0	0	0	0	0	0	0	0
Hazard Mitigation *Includes housing buyouts 0	Public Assistance	0	0	0	0	0	0	0	0	0
Hazard Mitigation *Includes housing buyouts 0	State 10% Cost Share	0	0	0	0	0	0	17,900,000	17,900,000	0
State Local 25% Cost Share	Hazard Mitigation *includes housing buyouts	0	0	0	0	0	0		0	0
HSEMD Extraordinary Costs		0	0	0	0	0	0	1,000,000	1,000,000	0
Flood Plain Mapping	HSEMD Extraordinary Costs	0	0	0	0	0	0	4,605,864	4,605,864	1,179,973
Transportation		0	0	0	0	0	0	0	0	0
Other Infrastructure		0	0	0	0	0	0	0	0	0
Administrative Costs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	· ·	0	0	0	0	0	0	0	0	0
Health			0		0	0		0	0	0
DHS									0	
DPH					_					
DEA			-		J				· ·	
Administrative Costs			-		_	-	-	_	· ·	١
Dobs			-		_				ū	
Emergency Public Jobs Program							<u></u> - <u>-</u> - <u>-</u> -		 <u>-</u>	
Unemployment Assistance Applicants 0					_					
Administrative Costs 0					J					
Other 0 <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td> <td>-</td> <td>- 1</td>					_				-	- 1
Individual Unmet Needs Grants							<u></u>		— <u> </u>	-
City/County Grants 0										*
Economic Development Planning 0		0	0		0	0	-	0	0	0
Higher Education Grants 0 0 0 0 0 0 0 0 0 Arts/Culture 0 0 0 0 0 0 0 0 0 0 Case Management 0 0 0 0 0 0 250,000 0 0 0 Administration (State DED and RIO) 0<		0	0	O	0	0		0	0	0
Arts/Culture 0 <t< td=""><td></td><td>0</td><td>· ·</td><td></td><td>0</td><td></td><td></td><td>0</td><td>0</td><td></td></t<>		0	· ·		0			0	0	
Case Management 0 0 0 0 0 250,000 0 0 Administration (State DED and RIO) 0	· ·	0	ŭ	-	0	•		0	0	
Administration (State DED and RIO) 0		0	ŭ	•	0	•		_	0	•
Administration (Local) 0		ľ	-		0				0	- 1
Totals \$106,460,000 \$64,800,000 \$0 \$35,000,000 \$34,824,134 \$28,083,143 \$23,755,864 \$23,505,864 \$1,179,973			-	-	J				0	0
										0
Date Column Last Updated 3/13/09 2/10/09 2/10/09 2/20/09 3/13/09 3/13/09 2/10/09 2/10/09										
	Date Column Last Updated	3/13/09	2/10/09	2/10/09	2/20/09	3/13/09	3/13/09	2/10/09	2/10/09	2/10/09

				I	-			-	
	IFA	IFA	IFA	U.S. DOT	U.S. DOT	U.S. DOT	National Emergency Grant	National Emergency Grant	National Emergency Grant
Categories/Departments	Committed	Appropriated	Expended	Committed	Appropriated	Expended	Committed	Appropriated	Expended
Housing									
Housing Assistance for 23,236 Households	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
Other Needs Assistance for 8,449 Households	0	0	0	0	0	0	0	0	0
Housing Jumpstart	0	0	0	0	0	0	0	0	0
SBA Loans	0	0	0	0	0	0	0	0	0
CDBG Housing Buyouts	0	0	0	0	0	0	0	0	0
New Home/Rental Construction	0	0	0	0	0	0	0	0	0
Low Income Housing Tax Credits	240,265,812	240,265,812		0	0	0	0	0	0
Green Housing Initiative	0	0	0	0	0	0	0	0	0
Lead Abatement Training	0	0	0	0	0	0	0	0	0
Administrative Costs	0	0	0	0	0	0	0	0	0
Business	0	0	0	0	0	0	0	0	0
SBA Loans	0	0	0	0	0	0	0	0	0
Business Jumpstart	0	0	0	0	0	0	0	0	0
Administrative Costs	0	0	0	0	0	0	00	0	0
Agriculture	0	0	0	0	0	0	0	0	0
Emergency Conservation Program	0	0	0	0	0	0	0	0	0
Emergency Watershed Programs	0	0	0	0	0	0	0	0	0
Administrative Costs	0	0	0	0	0	0	0	0	0
Infrastructure	0	0	0		0	0	0		0
Public Assistance	0	0	0	0	0	0	0	0	0
State 10% Cost Share	0	0	0	0	0	0	0	0	0
Hazard Mitigation *includes housing buyouts	0	0	0	0	0	0	0	0	0
State/Local 25% Cost Share	0	0	0	0	0	0	0	0	0
HSEMD Extraordinary Costs	0	0	0	0	0	0	0	0	0
Flood Plain Mapping	0	0	0	0	0	0	0	0	0
Transportation	0	0	0	23,307,498	11,365,310	8,146,637	0	0	0
Other Infrastructure	0	0	0	0		0	0	0	0
Administrative Costs	0	0	0	0		0	0	0	0
Health		0		<u> </u>			0		
DHS	0	0	0	0		0	0	0	0
DPH	0	0	0	0	0	0	0	0	0
DEA	0	0	0	0	0	0	0	0	0
Administrative Costs	0	0	0	0	-	0	0	0	0
Jobs		· · · · · · · · · · · · · · · · · · ·	·— <u>-</u>	— - 0			— 	<u>-</u>	
Emergency Public Jobs Program	0	0	0	0		0	17,100,000	13,427,715	5,793,759
Unemployment Assistance Applicants	0	0	0	0	0	0	0	0	0
Administrative Costs	0	0	0	0		0	0	0	0
Other		· 0	·— <u>ö</u>	— ö			-	<u>-</u>	·— 0
Individual Unmet Needs Grants	0	0	0	0	0	0	0	0	0
City/County Grants	0	0	0	0	0	0	0	0	0
Economic Development Planning	0	n	0	0	0	0		0	0
Higher Education Grants	0	0	0	0	0	0	0	0	0
Arts/Culture	0	0	0		0	0	0	0	0
Case Management	0	0	0		0	0	0	0	0
Administration (State DED and RIO)	0	0	0	0	0	0		0	0
Administration (State DED and RIO) Administration (Local)	0	0	0	0	ū	0	0	0	0
Totals	\$240,265,812	\$240,265,812	\$0	\$23,307,498		\$8,146,637	\$17,100,000	\$13,427,715	\$5,793,759
	2/10/09	\$2 40,265,812 2/10/09				3/13/09			
Date Column Last Updated	2/10/09	2/10/09	2/10/09	3/13/09	3/13/09	3/13/09	2/20/09	2/20/09	2/20/09

Categories/Departments	Social Services Block Grant Committed	Social Services Block Grant Appropriated	Social Services Block Grant Expended	Disaster Unemployment Assistance Committed	Disaster Unemployment Assistance Appropriated	Disaster Unemployment Assistance Expended	Economic Development Administration Committed	Economic Development Administration Appropriated	Economic Development Administration Expended
Housing		- фр. органия			Тергория		-		
Housing Assistance for 23,236 Households	\$0	\$0	\$0	\$0	\$0	0 \$0	\$0	\$0	\$0
Other Needs Assistance for 8,449 Households	0	0	0	0) (0 0	0	0	0
Housing Jumpstart	0	0	0			n 0	0	0	o o
SBA Loans	0	0	0			n 0	0	0	o o
CDBG Housing Buyouts	0	0	0			0 0	0	0	0
New Home/Rental Construction	0	0	0			0 0	0	0	0
Low Income Housing Tax Credits	0	0	0			0 0	0	0	0
Green Housing Initiative	0	0	0			0 0	0	0	0
Lead Abatement Training	0	0	0			0 0	0	0	0
Administrative Costs	0	0	0			0 0	0	0	0
Business					— — — `	0	<u>-</u>	·—	
SBA Loans	0	0	0			-		0	0
Business Jumpstart	0	0	0			-		0	0
Administrative Costs	0	0	0		•	0 0	0	0	0
Agriculture	<u> </u>	<u>-</u>	-		`	0	<u>-</u>		
Emergency Conservation Program	0	0	0					0	0
	0	0	0		•	0 0		0	0
Emergency Watershed Programs Administrative Costs	0	0	0		•	0 0		0	0
Infrastructure	<u> </u>				'	` · ·			
	0	0	0	0	(0		0	
Public Assistance	0	0	0			0		0	0
State 10% Cost Share	0	0	•	0		0	0	0	0
Hazard Mitigation *includes housing buyouts	0	0	0	0		0	0	0	0
State/Local 25% Cost Share	0	0	0	0		D 0	0	0	0
HSEMD Extraordinary Costs	0	0	•	0		0	0	0	0
Flood Plain Mapping	0	0	0	0		0	0	0	0
Transportation	0	0	0	0	(0 0	0	0	0
Other Infrastructure	0	0	0	0	(0	0	0	0
Administrative Costs	0		0	0	'	00	0		0
Health	0	0	0	0		0		0	0
DHS	11,000,000	0	0	0	(0 0	0	0	0
DPH	0	0	0	0	(0 0	0	0	0
DEA	0	0	0	0	•	-	0	0	0
Administrative Costs	0		0		'	00	0		0
Jobs	0	-	0	0		0 0		0	0
Emergency Public Jobs Program	0	0	0	0		-	0	0	0
Unemployment Assistance Applicants	0	0	0	6,681,951			0	0	0
Administrative Costs	0	0	0	0		00			0
Other	0	0	0	0		•	0	0	0
Individual Unmet Needs Grants	0	0	0	0	(0	0	0	0
City/County Grants	0	0	0	0	(0 0	0	0	0
Economic Development Planning	0	0	0	0	•	0 0		3,000,000	958,331
Higher Education Grants	0	0	0	0	(0 0		0	0
Arts/Culture	0	0	0	0	•	•		0	0
Case Management	0	0	0	0	3	0 0	0	0	0
Administration (State DED and RIO)	0	0	0	0		0 0	0	0	0
Administration (Local)	0		0	0		0 0		0	0
Totals	\$11,000,000		\$0					\$3,000,000	
Date Column Last Updated	2/10/09	2/10/09	2/10/09	2/10/09	2/10/09	9 2/10/09	2/20/09	2/20/09	3/6/09

Catanaria (Danariya uta	Crisis Counseling Grant	Crisis Counseling Grant	Crisis Counseling Grant	State Scholarship and Grant Reserve Fund	State Scholarship and Grant Reserve Fund		EEF State Appropriation	EEF State Appropriation	EEF State Appropriation
Categories/Departments Housing	Committed	Appropriated	Expended	Committed	Appropriated	Expended	Committed	Appropriated	Expended
Housing Assistance for 23,236 Households	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Needs Assistance for 8,449 Households	0	0	0	0	φ0 0		0	φ0	φ0
Housing Jumpstart	0	0	0	0	0	0	22,800,000	8,011,413	4,366,920
SBA Loans	0	0	0	0	0		22,000,000	0,011,413	4,300,920
CDBG Housing Buyouts	0	0	0	0	0		0	0	0
New Home/Rental Construction	0	0	0	0	0	0	0	0	0
Low Income Housing Tax Credits	0	0	0	0	0	0	0	0	0
Green Housing Initiative	0	0	0	0	0	0	0	0	0
Lead Abatement Training	0	0	0	0	0	0	0	0	0
Administrative Costs	0	0	0	0	0	•	1,200,000	173,629	173,629
Business	<u> </u>	· - 0		<u> </u>		— —	1,200,000	173,029	173,029
SBA Loans	0	0	0	0	0		0	0	0
Business Jumpstart	0	0	0	0	0	•	0	0	0
Administrative Costs	0	0	0	0	0		0	0	0
Agriculture	<u> </u>	· <u>0</u>		<u> </u>					
Emergency Conservation Program	0	0	0	0	0		0	0	0
Emergency Watershed Programs	0	0	0	0	0	•	0	0	0
Administrative Costs	0	0	0	0	0		0	0	0
Infrastructure	<u> </u>	· <u>0</u>		<u> </u>					
Public Assistance	0	0	0	0	0		0	0	0
State 10% Cost Share	0	0	0	0	0		0	0	0
Hazard Mitigation *includes housing buyouts	١	0	0	0	0	0	0	0	0
State/Local 25% Cost Share	١	0	0	0	0	0	0	0	0
HSEMD Extraordinary Costs	0	0	0	0	0	0	0	0	0
Flood Plain Mapping	١	0	0	0	0	0	0	0	0
Transportation	١	0	0	0	0	0	0	0	0
Other Infrastructure	0	0	0	0	0		0	0	0
Administrative Costs	0	0	0	0	0		0	0	0
Health	-	· 0							
DHS	4,369,495	4,369,495	1,157,773	0	0		0	0	0
DPH	0	0	0	0	0	•	0	0	0
DEA	0	0	0	0	0	•	0	0	0
Administrative Costs	0	0	0	0	0		0	0	0
Jobs	-	· 0		<u>_</u>	0	— —	<u>-</u>	<u>-</u>	
Emergency Public Jobs Program	0	0	0	0	0		0	0	0
Unemployment Assistance Applicants	0	0	0	0	0	-	0	0	0
Administrative Costs	0	0	0	0	0		0	0	0
Other	-	· · · · · · · · · · · · · · · · · · ·				·	<u>-</u>	- 0	
Individual Unmet Needs Grants	ا ،	0	0	0	0		10,000,000	958	958
City/County Grants	0	0	0	0	0	0	22,000,000	0	0
Economic Development Planning	ا ،	0	0	0	0		0	0	0
Higher Education Grants	0	0	0	500,000	500,000	-	n	0	0
Arts/Culture	0	0	0	0	000,000		n	0	0
Case Management	0	0	0	0	0	-	n	0	0
Administration (State DED and RIO)	0	0	0	0	0		n	0	0
Administration (Cocal)	0	0	0	0	0		n	0	0
Totals	\$4,369,495	\$4,369,495	\$1,157,773	\$500,000	\$500,000		\$56,000,000	\$8,186,000	\$4,541,507
Date Column Last Updated	2/10/09	2/10/09	2/10/09	2/10/09	2/10/09		2/10/09	3/13/09	3/13/09
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Cottonorios (Donostroonto	National Endow. for the Arts Emerg. Support	National Endow. for the Arts Emerg. Support	National Endow. for the Arts Emerg. Support	Total Committee	Total	Tatal Funandad
Categories/Departments Housing	Committed	Appropriated	Expended	Total Committed	Appropriated	Total Expended
Housing Assistance for 23,236 Households	0	0	0	\$121,044,080	\$121,044,080	\$121,044,080
Other Needs Assistance for 8,449 Households	0	0	0	16,134,920		16,134,920
Housing Jumpstart	0	0	0	129,318,337	55,826,390	23,283,575
SBA Loans	0	0	0	159,663,300		86,322,942
CDBG Housing Buyouts	0	0	0	10,000,000		0
New Home/Rental Construction	0	0	0	58,318,022		0
Low Income Housing Tax Credits	0	0	0	240,265,812		0
Green Housing Initiative	0	0	0	1,000,000	0	0
Lead Abatement Training	0	0	0	1,000,000	0	0
Administrative Costs	0	0	0	2,200,000	973,778	973,778
Business	0	0	0	0		0
SBA Loans	0	0	0	100,855,300	100,855,300	65,581,812
Business Jumpstart	0	0	0	35,000,000	24,800,000	20,352,946
Administrative Costs	0	0	0	0	0	0
Agriculture	0	0	0	0	0	0
Emergency Conservation Program	0	0	0	33,500,000	33,500,000	0
Emergency Watershed Programs	0	0	0	72,960,000	31,300,000	0
Administrative Costs	0	0	0	0	0	0
Infrastructure	0	0	0	0		0
Public Assistance	0	0	0	621,291,614	621,291,614	170,795,098
State 10% Cost Share	0	0	0	17,900,000	17,900,000	0
Hazard Mitigation *includes housing buyouts	0	0	0	251,000,000	0	0
State/Local 25% Cost Share	0	0	0	37,000,000		0
HSEMD Extraordinary Costs	0	0	0	4,605,864		1,179,973
Flood Plain Mapping	0	0	0	5,000,000	0	0
Transportation	0	0	0	23,307,498		8,146,637
Other Infrastructure	0	0	0	47,750,000	0	0
Administrative Costs	0	0	0	0		0
Health	0	0	0	0	0	0
DHS	0	0	0	15,369,495	4,369,495	1,157,773
DPH	0	0	0	0	0	0
DEA	0	0	0	0	0	0
Administrative Costs	0	0	0	0	0	0
Jobs	0	0	0	0	0	0
Emergency Public Jobs Program Unemployment Assistance Applicants	0	0	0	17,100,000		5,793,759
Administrative Costs	0	0	0	6,681,951 0	6,681,951 0	6,681,951 0
Other		<u>0</u>				
Individual Unmet Needs Grants	0	0	0	10,000,000	958	958
City/County Grants	0	0	0	22,000,000	930	0
Economic Development Planning	0	0	0		3,000,000	958,331
Higher Education Grants	0	0	0	500,000	500,000	500,000
Arts/Culture	100,000	100,000	100,000		,	100,000
Case Management	0	0	0.000	1,552,200		586
Administration (State DED and RIO)	0	0	0	8,459,639		581,002
Administration (State DED and NO) Administration (Local)	0	0	0	5,639,759		98,841
Totals	\$100,000	\$100,000	\$100,000	\$2,079,517,791		\$529,688,962
Date Column Last Updated	3/13/09	3/13/09	3/13/09		3/6/09	3/6/09